

# Teachers

Analyst: Headlee

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2007 Total App</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Approp</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
General	685,364,900	685,364,900	721,720,900	794,820,200	770,642,100
Federal	57,541,500	12,621,900	70,693,800	70,693,800	70,693,800
<b>Total:</b>	<b>742,906,400</b>	<b>697,986,800</b>	<b>792,414,700</b>	<b>865,514,000</b>	<b>841,335,900</b>
Percent Change:		(6.0%)	13.5%	9.2%	6.2%
<b>BY OBJECT OF EXPENDITURE</b>					
Lump Sum	742,906,400	697,986,800	792,414,700	865,514,000	841,335,900

## Division Description

Provide state and federal funding to support instructional services in Idaho's public charter schools and 114 school districts, grades K-12.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2008 Original Appropriation</b>	<b>0.00</b>	<b>721,720,900</b>	<b>792,414,700</b>	<b>0.00</b>	<b>721,720,900</b>	<b>792,414,700</b>
<b>FY 2009 Base</b>	<b>0.00</b>	<b>721,720,900</b>	<b>792,414,700</b>	<b>0.00</b>	<b>721,720,900</b>	<b>792,414,700</b>
Public School Salary Increase	0.00	0	0	0.00	34,841,900	34,841,900
Nondiscretionary Adjustments	0.00	13,879,800	13,879,800	0.00	13,879,800	13,879,800
<b>FY 2009 Program Maintenance</b>	<b>0.00</b>	<b>735,600,700</b>	<b>806,294,500</b>	<b>0.00</b>	<b>770,442,600</b>	<b>841,136,400</b>
1. ISTARs Teacher Incentive Program	0.00	59,020,000	59,020,000	0.00	0	0
2. Classroom Supplies	0.00	199,500	199,500	0.00	199,500	199,500
<b>FY 2009 Total</b>	<b>0.00</b>	<b>794,820,200</b>	<b>865,514,000</b>	<b>0.00</b>	<b>770,642,100</b>	<b>841,335,900</b>
Change from Original Appropriation	0.00	73,099,300	73,099,300	0.00	48,921,200	48,921,200
% Change from Original Appropriation		10.1%	9.2%		6.8%	6.2%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2008 Original Appropriation</b>	0.00	721,720,900	0	70,693,800	792,414,700
<b>FY 2009 Base</b>					
Agency Request	0.00	721,720,900	0	70,693,800	792,414,700
Governor's Recommendation	0.00	721,720,900	0	70,693,800	792,414,700
<b>Public School Salary Increase</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends a compensation increase of 5% to be distributed based on merit and not applied to the existing pay grid (Section 33-1004E, Idaho Code). The portion that is allotted to teachers is \$34,841,900, including salaries and benefits.</i>					
Governor's Recommendation	0.00	34,841,900	0	0	34,841,900
<b>Nondiscretionary Adjustments</b>					
There is estimated to be a mid-term support unit increase of 275 from 13,800 to 14,075 due to expected enrollment increase; salaries \$11,713,300, benefits \$2,113,000. The estimated increase of eligible teachers for the National Board of Professional Teaching Standards (NBPTS) Certification will require \$53,500.					
Agency Request	0.00	13,879,800	0	0	13,879,800
Governor's Recommendation	0.00	13,879,800	0	0	13,879,800
<b>FY 2009 Program Maintenance</b>					
Agency Request	0.00	735,600,700	0	70,693,800	806,294,500
Governor's Recommendation	0.00	770,442,600	0	70,693,800	841,136,400
<b>1. ISTARs Teacher Incentive Program</b>					
This line item is for the Idaho State Teacher Advancement and Recognition System (I-STARs). This new approach to funding teacher salaries and benefits would require \$59,020,000 for statewide implementation in FY09 [ongoing]. I-STARs builds upon the current salary-based apportionment foundation and includes five different opportunities for teachers to earn ongoing and one-time pay increases.					
Agency Request	0.00	59,020,000	0	0	59,020,000
<i>Not recommended by the Governor. The Governor recommends a compensation increase of 5% to distributed based on merit, distributed to all divisions of public schools budget, for a total request of \$45,038,700. The portion of that total that is allotted to teachers is \$34,841,900, which the Governor does not recommend applying to the existing pay grid (Section 33-1004E, Idaho Code).</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>2. Classroom Supplies</b>					
Due to an estimated increase of 570 teachers in FY09, this line item is necessary to maintain the \$350 per teacher for classroom supplies that was initially appropriated in FY 2008 (SB 1235). [ongoing]					
Agency Request	0.00	199,500	0	0	199,500
Governor's Recommendation	0.00	199,500	0	0	199,500
<b>FY 2009 Total</b>					
Agency Request	0.00	794,820,200	0	70,693,800	865,514,000
Governor's Recommendation	0.00	770,642,100	0	70,693,800	841,335,900
Agency Request					
Change from Original App	0.00	73,099,300	0	0	73,099,300
% Change from Original App		10.1%		0.0%	9.2%
Governor's Recommendation					
Change from Original App	0.00	48,921,200	0	0	48,921,200
% Change from Original App		6.8%		0.0%	6.2%